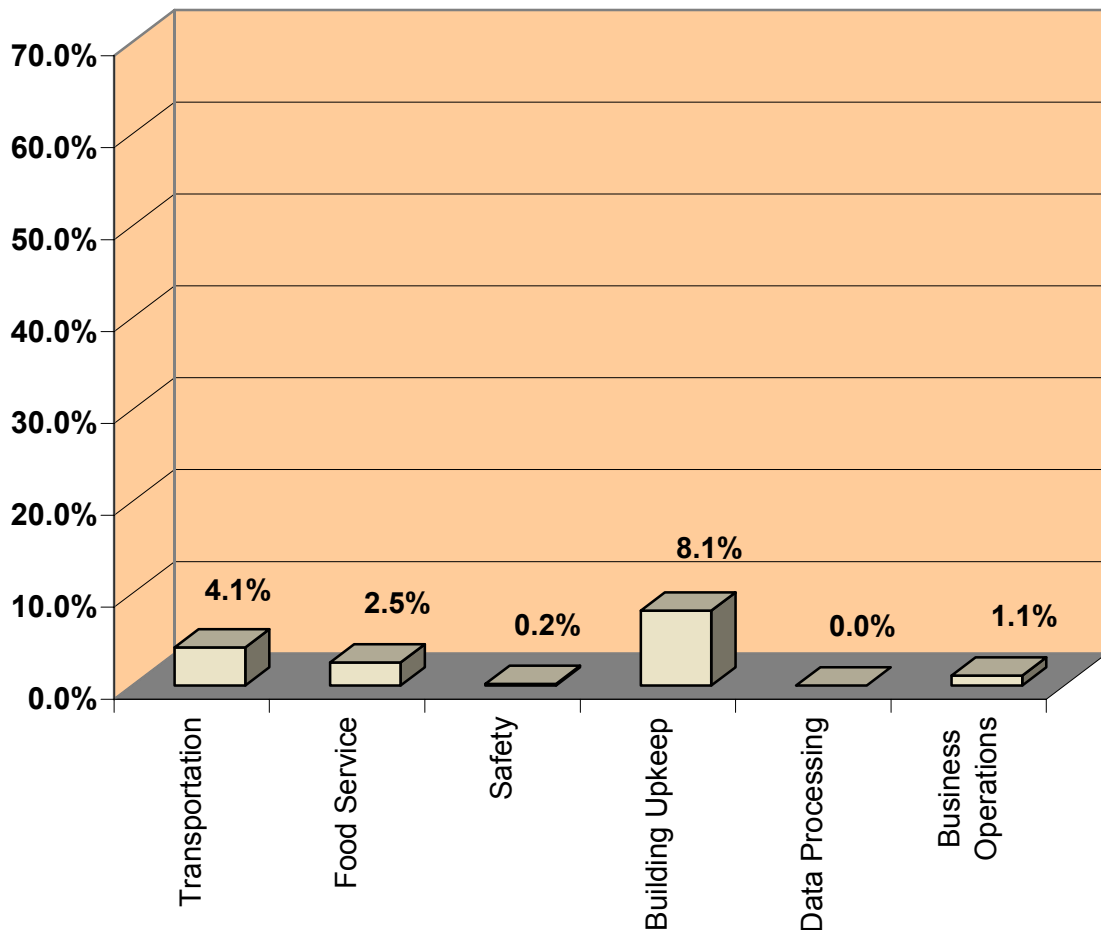


# Cumberland School District

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,162	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,858,604	\$360	4.1%
Food Service	\$1,127,687	\$218	2.5%
Safety	\$70,368	\$14	0.2%
Building Upkeep, Utilities, et al	\$3,651,745	\$707	8.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$473,590	\$92	1.1%
Operations Expenditures	\$7,181,993	\$1,391	16.0%
Total District Expenditures	\$44,953,866	\$8,709	100.0%